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WATER & WASTEWATER PLANTS | CAPITAL & MAINTENANCE PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
Structural Concrete Repair & Replacement at WTP	100,000					
Roof Repairs	32,500					
AHU Replacement– Woodlands	50,000					
RTU Replacment – WTP Offices	50,000	10,000				
AHU – Garage JV		7,000				
RTU Replacement – JV			6,000			
MAU-1 Replacement - Dewatering Building			40,000			
RTU Replacement – Lab			9,000			
Generator Replacement					140,000	
Flooring Replacement – WTP Offices					60,000	
East Maintenance Building Steel Replacement					60,000	
TPO Roof Repairs and Replacement - WTP and Offices	12,000				160,000	
Exterior Building Cleaning	16,000					18,000
Building Exterior Sealing/Coating		170,000				
Headworks Roof Replacement						150,000
Penthouse Roof Replacement						35,000
Entry and Exit Gate Replacement						80,000
Headworks Interior Roof Coating	21,700					
Interior Wall Repair Around Flume at Headworks	12,600					
Replace Caulk in all EIFS Joints on Headworks & Penthouse	15,000					
Water heater Replacement					1,500	



WATER & WASTEWATER | CAPITAL IMPROVEMENT PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
1.5MG ground storage tank– exterior cleaning/sealing			175,000			
2MG ground storage tank– exterior cleaning/sealing			175,000			
Softwash water storage tanks	12,000					
Filter trough replacements	90,000					
Clean Raw Water Lines		600,000				
Old Town South Water Main design & construction	80,000		750,000			
Design & construct 20” Water Transmission Line	549,400		3,446,000			
PFAS Removal Concept, design, construction	100,000	300,000	10,000,000			
Kimberly Booster Station/pipework design & construct		288,000		1,609,500		
Two 2 new wells & piping, design & construction			324,000	2,500,000		
CIPP pipe lining		480,500	480,500	480,500	480,500	480,500
Sanitary manhole lining		187,000	347,000	347,000	347,000	347,000
Pump station lining	150,000					150,000
WWTP Clarifier coating & mechanical repairs	300,000	200,000				
Powerwash oxidation ditches	15,000					
Brown Rd PS & force main design & construction	170,000		3,300,000			
Construct Walnut Tree Sanitary extension			230,000			
Sanitary sewer extension Design & construct	40,000	360,000				
Emergency WW storage at PS2 Design & construct	65,000		539,500			
Nutrient Removal at WWTP, design & construction			539,500		4,150,000	
Water Plant improvements					4,454,500	
WTP Office modifications Design and construction	100,000		1,000,000			



STORMWATER | CAPITAL IMPROVEMENT PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
Green Infrastructure Stewardship	425,000	425,000	425,000	425,000	425,000	425,000
Hi-Pointe Drainage Area Master Plan	150,000					
Willott Road Culvert Downstream channel improvements	1,900,000					
OT Inlet Capacity improvements			450,000			
Blackwood Channel improvements			1,000,000			
Spencer Creek stabilization design & construct	330,000					
MRMD culvert channel improvements				660,000		
Three creeks improvement project				1,700,000		
West Drive basin improvements					440,000	
Telluride channel design & construction		203,700				1,400,000
Country Crossing channel design		92,250				
McClay to Briarwick channel improvements design and construct		350,000				2,500,000
Stormwater Master Plan update		250,000				
P-10 Downstream design and construct			60,000		475,000	
Channel design S Kimberly/STP Howell					100,000	



PARKS & RECREATION | PARKS CAPITAL IMPROVEMENT PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
Parks Restroom Restoration	20,000	35,000	35,000	35,000	35,000	35,000
Greenhouse (Hoophouse) Storage Structure	80,000					
Replace Pavilion (L) at Spencer Creek Park	100,000					
Huntleigh Pond Repair and Renovation	150,000					
Renovate Spencer Creek Tennis Courts	175,000					
Parking Lot Seal & Stripe	200,000	100,000	100,000	100,000	100,000	100,000
Laurel Fishing Pier Lake	300,000					
Playground Equipment	375,000	655,000	350,000	100,000	350,000	
Athletic Field Lighting	530,000	400,000	900,000	600,000	300,000	800,000
Woodlands Diamonds 21-25 Infield Turf	1,700,000					
Renovate the Islands along St. Peters Centre Blvd.		12,000				
Contemplation Garden		15,000				
Replace Roof on Shady Springs Park Pavilion		28,000				
Covenant Park Pickleball Court Waiting Area		34,500				
City-Wide Planter Renovation		90,000				
Replace Park Entrance Signs		160,000				
Community Park Pickleball Courts		250,000				
Renovation of Laurel Park Multipurpose Court		320,000				
Replace Trail Pedestrian Bridges		375,000		375,000		
Woodlands Quad Shade Structures, and Bleachers		380,000				
Olde Towne Park Restroom/Concession Stand		500,000				
Laurel Park Courtyard Renovation			100,000			
Trailwoods Pond Restoration				75,000		



PARKS & RECREATION | 370 LAKESIDE PARK CAPITAL IMPROVEMENT PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
General Store Building	20,000					
Electric Meters to 75 Campsites	25,000					
Chip Coating Lakeside Corp. Restrooms	8,500					
Storage Shed Site	20,000					
Front Gate License Plate Reader	12,000					
Outdoor Kitchen & Patio at General Store		6,000				
Lean-To for Maintenance Shed		6,000				
Corporate Lighting Replacement		4,000				
Road, Parking & Trail Replacement			17,500			
Parking Lot & Roadway Light Replacements					280,000	

PARKS & RECREATION | GOLF & BANQUET CENTER CAPITAL IMPROVEMENT PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
Door Replacements	25,000	50,000	25,000			
BAS Panel - Software & Hardware Upgrade		6,000			6,000	
UPS Battery Replacement						15,000



PARKS & RECREATION | REC-PLEX NORTH CAPITAL IMPROVEMENT PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
Rock Wall - Water Block of North Wall Elevation (Below Grade)		26,000				
Water Chemistry Controller-50 - Mechanical - 151	3,000					
Water Chemistry Controller-50 - Pool Filtration	3,000					
Metal Roof System (Cardio Room)	10,000					
Sauna Boiler Replacement	12,500					
Metal Roof System (North Ice Arena)	15,000					
Metal Roof System (Natatorium)	15,000					
Secondary Ice Rink Ammonia Detection System	16,000					
AHU-1 (01157) - Independent HVAC Control	18,000					
Heat Exchanger Replacements (HX 1)	22,000					
UV Disinfection System - Mechanical - 151	22,000					
UV Disinfection System - Pool Filtration (01320)	33,000					
UV Disinfection System - Pool Filtration (01319)	46,000					
Painting & Sign Panels	50,000					
Tot Drop Upgrades: Flooring, Ceiling, Lighting, etc.	90,000					
Air Handling Unit Replacement (AHU-2)	165,000					
Air Handling Unit Replacement (AHU-3)	200,000					
Lower Level Upgrades Includ: Flooring, Painting, Decals & Ceiling Grid	500,000					
Card Access Reader Improvements		5,000				
Natatorium Slide Restoration		10,000				
Inverter Replacement		30,000				
Adult Locker Room Sauna Rebuild		30,000				
Roof Top Unit Replacement (RTU-1)		35,000				
Expansion Tank Replacement (Domestic Hot Water)		45,000				



PARKS & RECREATION | REC-PLEX NORTH CAPITAL IMPROVEMENT PROJECTS (CONT.)

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
Natatorium Sauna Rebuild		50,000				
Starting Block Replacement		90,000				
Cooling Tower Assessment and Refurbishment/Replace		140,000				
Pool Deck Tile Replacement		900,000				
Repair Paint - Natatorium (select areas)		1,060,000				
Dehumidifier – Facilities Repair Foreman Office			5,000			
P-7 - Condenser Water			6,500			
P-8 - Condenser Water			6,500			
Washing Machine Replacement – Loading/Receiving			25,000			
Pool Storage - Air Compressor Replacement			30,000			
Pool Locker Rooms - Lockers, Ceiling Grid, Paint, Fixtures		380,000				
Adult Locker Room – Lockers, Floors, Ceiling Grid, Paint, Fixtures						
Natatorium Curtain Wall Replacements				200,000		
RPN & RPS Bridge Replacement						
Leisure Pool RMF 12 Controller Upgrade					11,000	
50 Meter RMF 12 Controller Upgrade					20,000	
PoolPak Powered Exhaust Fans					100,000	
PoolPak Heat Exchanger Replacement					160,000	
Natatorium Lower Bleacher Replacement						45,000
Replastering of the 50 Meter and Leisure Pool						625,000



PARKS & RECREATION | REC-PLEX SOUTH CAPITAL IMPROVEMENT PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
Rink Lighting Replacements	150,000					
Condensing Unit (01561) Walk-In Refrigerator		8,000				
South Entrance Concrete Repair		25,000				
Freezer Replacement including Condensing Unit (01560)		28,000				
Player Bench Rebuilt South A Rink		50,000				
AHU-8 - Design and Replacement		334,000				
Rink A & B Replacement - Design			400,000			
AHU-3 (01572)				55,000		
Roof System - B (Meeting Room/Offices)				75,000		
Roof System - H (Rink Mechanical Room)				85,000		
AHU-4 (01573)				90,000		
Emergency Generator / Tap Box				95,000		
Roof System - C (Lobby)				120,000		
Roof System - D (Basketball Court)				120,000		
Roof System - E (2nd Floor Food Court)				150,000		
Roof System - G (Multi-Purpose Courts)				240,000		
Roof System - F (Old DTC / Hockey Club Offices)				310,000		
Chiller Replacement				450,000		
Roof System - A (Ice Rink A and B)				1,000,000		
Rink A & B Ice Plant Replacement				10,000,000		
Protective Ballard's (Exterior - 8 Total)					14,000	
AHU-1 (01682)					40,000	
AHU-5 (01527)					40,000	
AHU-2 (01544)					40,000	
Building Envelope Thermography Assessment						8,000



PARKS & RECREATION | OUTDOOR POOLS CAPITAL IMPROVEMENT PROJECTS

LOCATION: THE COVE AT ST. PETERS

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
Pool Chair Lift (00906)	3,000					
Pool Chair Lift (00908)	3,000					
Upgrade Flow Cell and Probes - Free Chlorine	10,000					
Slab Expansion Joint Replacement - Pook Deck	25,000					
Cove Shade Structures		50,000				
Slide Restoration		50,000				
UV Disinfection System-Activity Pool			2,500			
UV Disinfection System-Spray Pad			2,500			
UV Disinfection System-Leisure Pool			4,000			
Building Power Wash and Seal			35,000			
Pool Shell Sand Blasting and Paint					55,000	
Media Filter-Activity Pool				12,000		
Media Filter-Leisure Pool				20,000		
Tuckpointing					18,000	
Pool Chair Lift (00906)	3,000					

LOCATION: LAUREL PARK POOL

Description	Current Year	2026/27	2027/28	2028/29	2029/30	2030/31
Diving Board Fulcrum and Stand			16,000			
Starting Blocks					13,000	
Pool Shell Sand Blasting and Paint					45,000	



ST. PETERS CMPF BLDG. CAPITAL AND MAINTENANCE PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30
Replace Flooring in Break Room and Hallway	0	0	0	0	0
Make Up Air Unit Replacements (3 Units)	0	0	0	0	0
Exterior Wayfinding Signs	0	5,000	0	0	0
Elevator Refurbishment	0	150,000	0	0	0
Roof Top Hose Rib Install	0	0	0	0	0
Air Compressor Replacement	0	0	3,000	0	0
Fire Alarm Control	0	0	15,000	0	0
Cabinet Heater Replacement - Vestibule	3,500	0	0	0	0

ST. PETERS PUBLIC WORKS BLDG. CAPITAL AND MAINTENANCE PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30
Unit Heater Replacements (2 - WH-300 Units)	10,000	0	0	0	0
Roof Top Unit Replacements (Ground Mounted)	0	76,000	0	0	0
Vehicle & Equipment Wash Bay and Storm Refuge Shelter	0	400,000	0	0	0
Women's Restroom/Locker Room Refurbishment	0	0	0	0	0
Make-Up Air Unit Replacement (Unit 2219)	0	0	0	35,000	0
Make-Up Air Unit Replacement (unit 2213)	0	0	0	65,000	0
Floor Resurfacing	0	0	0	0	0
Water Heater Replacements	0	0	2,000	0	0
Gate Opener Replacements - Salt Dome Lot	0	0	0	0	13,000
Unit Heater-Shop Tool Room	0	0	0	0	4,500
Exhaust Fan Replacements (8 Units)	0	0	0	0	34,400



ST. PETERS COMMUNICATIONS BLDG. CAPITAL AND MAINTENANCE PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30
Server Room AC System Replacement	0	0	0	0	0
Roof Replacement	0	85,000	0	0	0
Tuck Pointing Exterior	0	0	50,000	0	0
Carpet Replacement	50,000	0	0	0	0
Insulation – H/C Improvements	0	0	25,000	0	0
Window Replacements	0	0	0	0	0
HVAC Improvements (Zone Control (4 units) and Air Balance)	90,000	0	0	0	0
ADA Sidewalk - Access to Storm Shelter	0	0	0	0	10,000
Electric Baseboard and Cabinet Heaters Installation	0	0	0	0	30,000
HVAC Assessment and Modifications	0	0	0	0	0
HVAC Mechanical Engineering Services	0	0	0	0	0

ST. PETERS ENVIRONMENTAL SERVICES BLDG. CAPITAL AND MAINTENANCE PROJECTS

Description	Funding Source	Current Year	2026/27	2027/28	2028/29	2029/30
Parking Repair (Phase 1 – Fuel Island)	100% Fleet	120,000	0	0	0	0
Parking Repair (Phase 2 – East Drive Aisle)	100% Solid Waste	120,000	0	0	0	0
Parking Repair (Phase 3 – South Parking)	50% Solid Waste, 50% Fleet	0	120,000	0	0	0
Parking Repair (Phase 4 – West Lot @ SW Corner)	50% Fleet, 50% CMPF	0	120,000	0	0	0
Parking Repair (Phase 5 – West Lot @ Center)	100% Fleet	0	0	120,000	0	0
Parking Repair (Phase 6 – West Lot @ NW Corner)	100% Fleet	0	0	120,000	0	0
SUBTOTAL (LAND & IMPROVEMENTS)		240,000	240,000	240,000	0	0



ST. PETERS CITY HALL CAPITAL AND MAINTENANCE PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30
Cultural Arts 2nd Floor Office Remodel	50,000	0	0	0	0
Clock Tower Entrance Improvements (Paint, flooring, lighting, etc.)	27,000	0	0	0	0
2nd Floor Copy/Mail Room Refurbishments	25,000	0	0	0	0
First Floor Copy Room Refurbishments	25,000	0	0	0	0
Fire Alarm Circuit Mapping and Panel Upgrade	10,000	0	0	0	0
Liebert Unit Replacement – IT/Server Room	0	145,000	0	0	0
RTU-1 Replacement	0	0	220,000	0	0
Roof System Replacements	0	0	0	165,000	0
Parking Lot – West	0	0	0	50,000	0
RTU-3T (Music Room)					15,000
RTU 602 Lobby (00301) (30 ton)					110,000
City Hall Lower Level Kitchen/Lunchroom					200,000
Replacement of Existing Clock Tower Door					10,000
Replacement of ADA Door Opener - Cultural Art					15,000
Sealing of Exterior Flatwork and Horizontal Expansion Joints					50,000
New HVAC Reheat - City Hall 1st Floor	26,000				0
TEC to DXR Replacements					8,000



ST. PETERS JUSTICE CENTER CAPITAL AND MAINTENANCE PROJECTS

Description	Current Year	2026/27	2027/28	2028/29	2029/30
Building Structural Security Improvements	0	0	0	0	0
Generator Capacity and Electrical Design	0	0	0	0	0
Water Heater Replacements	27,000	0	0	0	0
Flooring Replacements	200,000	0	0	75,000	0
Liebert CRAC Unit Replacement	0	260,000	0	0	0
Concrete Repairs	0	0	0	0	0
Boiler Replacements	0	5,100	300,000	0	0
AHU-1 Repairs	0	0	0	0	0
AHU-1 Replacement (Unit - 663/770)					175,000
AHU-505 Replacement					182,000
McQuay ERU Replacements					107,000
Armstrong - Condenser Tower Pumps (3 Units)					37,500
Armstrong - Chilled Water Pumps (5 Units)					44,300
Armstrong - Hot Water Pumps (2 Units)					26,600
Gate Replacements					200,000
Roof Replacement					550,000
Retrofit LED Board of Alderman/Court	80,000				



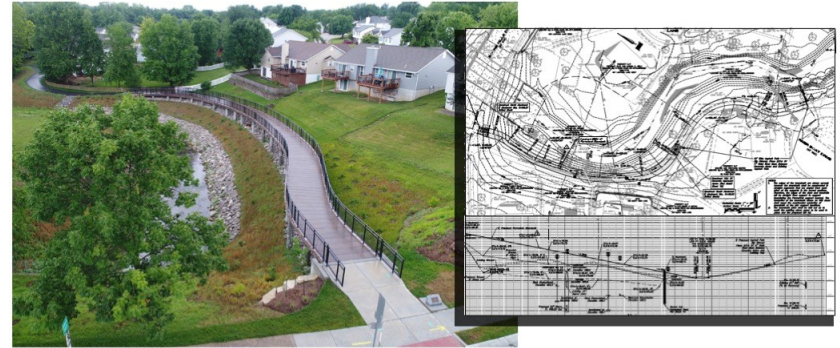
Build A Community...

Annual Construction Budgets:

- \$3.8M for water/sewer
- \$2.4M for parks/storm water
- \$18.6M for Road/Signal Projects

Award Winning Team:

- Innovation Awards-Missouri Municipal League
- Solid Waste Association of North America
- Missouri Water & Wastewater Conference
- Missouri Chapter, St. Louis Branch,
American Public Works Association,
Transportation Project of the Year



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